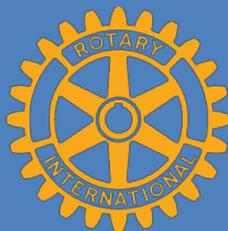


Rotary
Club of Hampton



**ANNUAL
REPORT
2017 – 2018**

Co-Presidents:
Jenny Fox and Liz Ware
District Governor:
Malcolm Chiverton
District 9810



**ROTARY:
MAKING A
DIFFERENCE**

CONTENTS

PAST PRESIDENTS	PAGE 3
BOARD & TEAM MEMBERS	PAGE 4
PRESIDENT’S REPORT	PAGE 5
SECRETARY’S REPORT	PAGE 6
TREASURER’S REPORT	PAGE 7
COMMUNITY/YOUTH	PAGE 8
THE ROTARY FOUNDATION	PAGE 12
INTERNATIONAL	PAGE 13
FIJI SCHOLARSHIP	PAGE 14
MARKETING AND PUBLIC RELATIONS	PAGE 16
FINANCIAL STATEMENTS	PAGE 19

PAST PRESIDENTS



Liz Ware & Jenny Fox
2017-2018



Helen Wragg
2016-2017



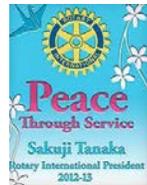
Kylie McMillan
2015-2016



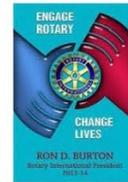
Jennifer Newton
2010 - 2011



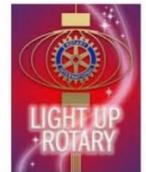
Liz Ware
2011 - 2012



Richard Garner
2012 - 2013



Lance Blackley
2013 - 2014



John Basarin
2014 - 2015



Phil Heath
2009 - 2010



Marie Arendsen
2008 - 2009



Lorraine Huddle
2007 - 2008



Kim Visek-Johnson
2006 - 2007



SERVICE Above Self

Beverlea Blackley
2005 - 2006



Geoffrey Tickner
2000 - 2001



Tricia Rhodes
2001 - 2002



Dick Garner
2002 - 2003



Greg Wragg
2003 - 2004



Jenny Fox
2004 - 2005



Lindsay Morgan
1998 - 1999



Helen Wragg
1997 - 1998



Andrew McGregor
1996 - 1997



Juliet Riseley
1995 - 1996

BOARD & TEAM MEMBERS

PRESIDENT:	JENNY FOX and LIZ WARE
SECRETARY:	MARIE ARENSEN
TREASURER:	ROS BODLEY
COMMUNITY:	GEOFF TICKNER
INTERNATIONAL:	LINDSAY MORGAN
FOUNDATION:	STUART LE GROS
MARKETING:	CHRISTINE LINDSEY
YOUTH	SHARON DAUJAT
FUNDRAISING	JUDY SNOWDEN

PRESIDENT'S REPORT



Jenny Fox & Liz Ware
Co-Presidents

We hope everybody has enjoyed this year. That was our aim. Nothing can happen without the support and interest of the Club members. We feel we have had tremendous support from longer term and newer members and we thank you for that. Particularly, our thanks go to the Board for their extraordinary commitment to the Club. The Club has achieved so much this year as evidenced in this report. The joint Presidency worked extremely well. Not one disagreement!

We began the year meeting twice a month, plus the Farmers' Market. However, we found that we needed to meet more often. Now we tend to meet at a Club meeting three times a month with a Board meeting on the forth Tuesday. This seems to work well.

At the beginning of our Rotary year members were assigned to either Community (Chair Geoff Tickner), or International (Chair Lindsay Morgan) Committees. The purpose was to revise current projects and give members an opportunity to suggest new ones. Proposals were then considered by the whole Club. We hope members feel they have had a say in the direction of the Club.

The speaker program was designed to be interesting and varied. Highlights were Kerrie Curtis from Starfish Nippers, Tim Wilson, Rotarian Father Jason Micheni from RC Meri Kenya, Emmaline Bowman, to name just a few. Another highlight was a new initiative by Russel Barnes – a Community Forum with Fiona Patten on Voluntary Assisted Dying.

Our cluster Clubs have supported many of our functions. Assistant Governor, Lorraine Nicholas, has been instrumental in keeping us connected. We enjoy a close relationship with RC Sandringham with our partnership of the Farmers' Market. RC Sandringham also partnered with us to stage the film 'Murder on the Orient Express' to raise awareness and funds for End Polio.

The Farmers' Market continues to provide our main income stream. When you read this report you will realise that it is worth getting up at 6 am on a Saturday morning. Without the market we would not achieve what we have done. Thank you, particularly David Snowden, for this commitment.

At District Changeover, the Club received District Recognition for 'Club Projects' and 'PR and Communication'. Thank you Christine Lindsey and her team for raising public awareness of the Club.

The Club now has a new corporate sponsor and member – Noel Susay from Buxton's, Hampton East. We are delighted to have them on board. Noel is very interested in the local community and we look forward to his involvement in our projects.

We are very proud of Lindsay Morgan for receiving a PHF from District for his contribution to setting up the Rotary District 9810 Charitable Service Trust. This Trust allows members of the public wanting to donate money to projects endorsed as a deductible gift recipient (DGR) for gift tax deductibility purposes. Now people can donate to local projects rather than going offshore.

Our aim at the beginning of the year was to unite and involve members and leave a happy, functioning Club for our incoming President, Stuart Le Gros. Hopefully we have done that. Stuart, we wish you well. We know you will take the Club on to bigger and better things.

SECRETARY'S REPORT



SECRETARY

Marie Arendsen

The 2017/18 Rotary year was one of many changes.

My personal thanks go to Presidents Liz Ware and Jenny Fox and Board members Ros Bodley, Geoff Tickner, Sharon Dajjat, Stuart Le Gros, and Judy Snowden for their continued support.

This support enabled Board meetings to run on schedule.

Our thanks and compliments must go again to Lou Rodriquez who has managed the website, keeping it up to date and interesting. He also managed our weekly attendance records. Lou has worked closely with Presidents Jenny and Liz, and duty members to keep our weekly meetings at Milanos running smoothly. This co-operation enabled a most enjoyable and well organised year of meetings with some very interesting Guest Speakers.

Lou continues to track and update our member details for the club. We acknowledge and thank him for keeping these details accurate.

The club gained 4 valuable new members so far this year, two of whom transferred from other clubs. This process was a new learning experience for me.

The club Board convened for 9 meetings. Numerous electronic motions and other topics requiring comments were organised during the past 12 months and I thank all Board members for their quick responses which has meant the tracking of such items was very straight forward.

TREASURER'S REPORT



TREASURER 2017-2018

Rosalind Bodley

We have enjoyed a busy and successful year. We have continued to run BBQs at Bunnings towards our fundraising activities. The BBQ and trailer are also put to good use at Community BBQ's organised by the Bayside City Council.

Our main fundraising continues to be the Farmers' Market, held in conjunction with Sandringham Rotary Club, at Trey Bit Reserve every third Saturday in the month. We share the gate donations with various community groups who volunteer to assist at the market. The proceeds are allocated according to the number of volunteers from each organisation. In this way we directly support local community groups.

We have also raised funds for Polio with a film night, sale of Xmas cakes and tarts, and our Constitution Project.

Our membership fees and some club income almost covered our Club operations, administrative costs and District and International fees. This was also helped by the favourable Australian dollar exchange rate earlier in the year.

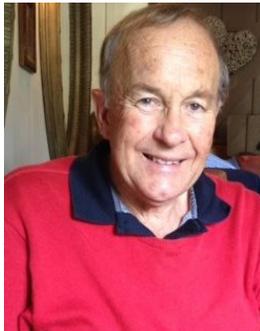
We have been very fortunate this year to have support from another sponsor, Buxton's, Hampton East. We appreciate their contribution and thank them very much. Christine Lindsey was our liaison member with Noel Susay, the Managing Director. Noel is very interested in community affairs, and is now involved personally as a corporate member of Hampton Rotary.

We are all looking forward to the year ahead as we have several good ideas and planning is well advanced. Liz Ware, our assistant treasurer is my understudy whenever I am away and I thank her for stepping in.

ROSALIND BODLEY F.C.P.A.

Hon. Treasurer, Rotary Club of Hampton.

COMMUNITY



Geoff Tickner

Vocational

- **Friendship Awards** are presented by Hampton Rotary to a Year 5 boy and girl selected by their peers as being the most friendly and helpful to other students. These roles are voted on at the end of the prior year and they become Friendship Leaders in their school for 2018.

A Page 8 Bookstore voucher and congratulatory letter were presented to Zara Hampton & Mitch Nolan at Hampton PS and Mia Ciarma & Joshua Cameron at St Mary’s PS.

In turn, their names are added to the Honour Boards on display at the schools.

In their roles as Friendship Leaders, these students initiate projects within their schools which they perceive as being beneficial to their fellow students.

The students, accompanied by their parents, are invited to address the Club on their activities as Friendship Leaders towards the end of their Friendship year.



Hampton Primary Friendship Captains



St Mary’s Friendship Captains

- **The Resilience Award** is presented by Hampton Rotary to a student at the Berendale Secondary School in Hampton East who, in the opinion of staff, has shown resilience in setting and attaining goals, participation in both sport and career development and a strong work ethic. They strive to overcome their disabilities and encourage other students to undertake similar goals.



Berendale is a special school for students with mild disabilities. In previous years, the Award has been made to a Year 12 student. This year I approached the school to alter the principles as the winner was leaving the school and would not experience the enjoyment of seeing their name on the Honour Board except for the brief moment after the presentation.

- With their agreement, two Awards were made this year to a Year 11 student - Castor Frangou and a Year 12 student – Ben Templeton.

The photo shows the students and also Jennifer Hamilton – Principal. From now on, the Award will be made to a Year 11 student.

ANNUAL REPORT 2017 – 2018

- **Used Stamps Collection**

Philatelic Garbology is the simple act of saving and recycling used stamps. As a Rotary District 9810 project co-ordinated by Carrol & Eric Farmer, the sale of these to stamp dealers generates funds which bring major changes to the lives of others. Commencing in 1991, the project has raised over \$112,000.00 with this year's total exceeding \$8,500.

This year's beneficiary is 'End Trachoma' – a project initiated by RI President Ian Riseley.

Our Club is a regular contributor to this project and we encourage members and friends to collect their used stamps.

Carrol & Eric have reached their goal of \$100,000 and thought they may retire from the project. However, it seems they will continue on as they like the challenge. This is a magnificent contribution from both of them.

- **Paediatric Hearing Test**

The Club in conjunction with Hampton Primary School, Bayside Council and Melbourne University Department of Audiology organised 2 Saturday programs of hearing tests in October 2017 & May 2018.

On each occasion 100 preschool children were tested at the School.

Children with potential problems were referred on to receive GP assistance or specialist assistance.

Bookings are actioned by Bayside Council with both events being fully booked.

So successful have these days been, that other Rotary Clubs throughout Melbourne are now actioning these events.

This is the third year we have been involved with this event.



- **Bayside**

- **Schools'**

- **ANZAC**

- **Service**

Students from Hampton Primary, Sandringham Primary, Sandringham East Primary and St Mary's Primary Schools attended the Annual Schools' ANZAC Service held at Hampton RSL on 20 April. Music was provided by students from the St Leonard's College orchestra whilst choral performances were presented by students from Sandringham Primary, Hampton Primary and St Leonard's College.



The Catafalque Colour Party consisted of cadets from Mentone Grammar School. MC Graeme Disney told the story of Maud, a 16 year old girl who was determined to enrol for WW1 service despite her age and gender. After many knockbacks, she eventually was accepted into the nursing corps. Rotarians from the 5 Bayside Clubs – Beaumaris, Brighton, Brighton North, Hampton and Sandringham, handled the setup & dismantle and welcomed students and guests.

The schools were asked to run a poetry competition on the subject of the impact of war. The winners from each school resented their poems at the Service. Guests of Honour and Schools laid wreaths or presented books in memory of those who have served or are serving.

ANNUAL REPORT 2017 – 2018

- **Community Grants**

The Board allocated \$10,000 for this year's Community Grants.

The announcement of the project occurred at the beginning of October with the closing date for applications being

31 October. Details of the grants, who could apply, the rules and an application form were displayed on the Club website and potential organisations were notified electronically.

Twelve applications were received and considered by the Club Community Committee.

The quality of applications this year was of such a standard that the committee chose not to seek further information from any applicant.

The applications for 6 grants were recommended to the Board and subsequently approved. These were –

1. Berendale Special School of Hampton East for the employment of specialist music teachers to run group lessons on guitar, vocals etc and the maintenance of music equipment.
2. Hampton Lifesaving Club of Hampton for the purchase of specialist equipment for the Starfish Nippers Program supporting young people with disabilities.
3. Hampton Primary School of Hampton for the purchase of the 'Spheros' computer app. enabled software which benefits all students.
4. Holy Trinity Kindergarten of Hampton for the development of a kitchen garden community gathering space and equipment purchase.
5. Sandringham East Primary School of Sandringham East for the development of a Play Shed with 'Buddy Bench' style equipment to assist students who struggle to make friends.
6. St John's Kindergarten of Sandringham for the purchase of a specialist change table with steps.

- **BBQ Trailer**

The Club uses the trailer for sausage sizzles at events in Hampton Street, at the Bluff Road Housing Centre in conjunction with the police and Bayside Council and at polling stations on election days.

The trailer is also made available to community organisations and this year it was used for Connor's Run and a Salvation Army Family day.

David Snowden maintains the trailer and organises the food, drinks and BBQ cooking equipment.

- **Bluff Road After School Assistance**

This is a project initiated by the library staff of Bayside Council who perceived a need for assistance to after school primary & secondary students at the Bluff Road Housing Centre. Our involvement is to provide afternoon tea plus assist with reading and homework activities. To date, there has been limited response from students and the continuation of the project is under review.

- **RSL Christmas Party**

The Club provided assistance to the Hampton RSL and Brighton Rotary in running a kids' Christmas Party with presents at the Hampton RSL in early December. Christine Lindsay was the initiator of our involvement.



- **Hampers for the Salvos.**

Each year at a meeting in December, Club members present to Merle Hedges of the Bentleigh Salvation Army, hampers containing goodies for distributing to needy families in the Bentleigh area. The Club has actioned this project every year since our Charter. We also pack coffee mugs full of lollies.

ANNUAL REPORT 2017 – 2018

- **Tree Planting Project**

On Saturday 2 June, 13 Hampton Rotarians together with 17 from Sandringham Rotary, 2 from Cheltenham Rotary and 2 locals who heard about the event on social media, assembled on the foreshore car park at Red Bluff.

There, we were instructed by staff from Citywide, the Bayside Council's horticultural contractors, on the techniques required to effect the successful planting and watering in of 60 trees and 200+ shrubs, succulents and grasses.

Two hours had been set aside for the task but the saying 'many hands make light work' applied here and the task was completed in just over an hour.

Geoff Tickner organised the project so that the Club could meet RI President Ian Riseley's goal of every Rotarian planting at least one tree during his year. Mission accomplished and a big 'Thank You' to all who assisted.



- **Annual Sailing Night and BBQ with the Holland Foundation (THF)**

THF provides retail/office administration training to the long-term unemployed at their Op Shop in Bentleigh.

We were blessed with beautiful weather and our guests arrived to board the six yachts from Sandringham YC. Most of our guests had not sailed before and obviously enjoyed the experience.

YOUTH



Sharon Daujat

In the 2017/18 Rotary year, the RC of Hampton funded one student to attend Camp Awakenings at Mt Eliza.

Links with Sandringham College were developed with the sponsorship of a participant for RYPEN 17: with thanks received from Sean Darbyshire District 9810 - RYPEN Chairman.

In the 2017/18 Rotary year, the RC of Hampton funded one student to attend Camp Awakenings at Mt Eliza.

Links with Sandringham College were developed with the sponsorship of a participant for RYPEN 17: with thanks received from Sean Darbyshire District 9810 - RYPEN Chairman.

THE ROTARY FOUNDATION



Stuart Le Gros

The mission of [The Rotary Foundation](#) is to enable Rotarians to advance world understanding, goodwill, and peace through the improvement of health, the support of education, and the alleviation of poverty.

The Rotary Club of Hampton’s Foundation Annual Giving was \$2,520 which was used in part for causes that align with Rotary’s areas of focus: promoting peace, fighting disease, providing clean water, saving mothers and children, supporting education, and growing local economies.

The Rotary Club of Hampton’s Contributions to the Annual Fund are invested for three years to generate earnings to meet the Foundation’s operating expenses. To achieve the objective of the Annual Fund, the portfolio is invested conservatively with

an emphasis on liquidity and income over capital appreciation. In turn, the club received contributions from the foundation to fund projects such as Timor Leste and Nokor TEP, Cambodia.

In addition, the club contributed \$2,165 to the Foundation for Polio Eradication. 400 million children are immunized against polio every year 2 drops of oral polio vaccine help protect a child against polio and 16 million people are walking today who otherwise would have been paralysed.

During this year we presented The Rotary Foundation Mugs to all members, to facilitate the collection of gold coins. We based the program on “Giving \$100 each year adds up to about the same as a cup of coffee every two weeks”. We expect the program netting over \$2,000 for the Foundation.



INTERNATIONAL

The International Committee has had another busy year.

- We have donated to Disaster Aid and to Rotary Oceania Medical Aid for Children (ROMAC) who bring children to Australia for life-saving operations.
- We are part-funding a tertiary student at The School of St Jude in Tanzania.

Literacy Project – Lautoka, Fiji

In May 2016, Bev and Lance Blackley visited the Andhra Sangam Primary School in Lautoka, Fiji to speak with the Head teacher about how our Rotary Club could help their school. Bev noticed the lack of literacy resources. The Club agreed to fund the resources sourced by Bev, which included colourful posters and charts, picture storybooks and a reading comprehension kit. The resources were presented to the staff and students on Friday 11th August. Bev was able to in-service some of the staff in how to effectively use the reading comprehension kit in their classrooms. The picture storybooks were going to resource their new library and the posters and charts were distributed around all the classrooms.



The staff and students were most grateful for our donation, particularly the reading comprehension kit which will be a valuable resource for grades 4 – 8.

Nokor Tep, Cambodia

The Nokor Tep Foundation is constructing a Women's hospital that will provide access to modern gynecological and oncological care not currently available in Cambodia. Also provided is education, preventative and mobile care services to reach women across all parts of Cambodia and contribute to an overall improvement in Cambodian women's health.

RC Hampton, together with a District Grant, financed a container of medical equipment from Donations in Kind. After months of sorting, counting, packing and manifesting, the container has arrived in Cambodia.



Water Project – Timor L’Este

A Global Grant has enabled us to fund a project providing safe, reliable water to three remote villages in Hatu Balico, Timor L’Este. This project has just commenced and will be completed in about September.

Villages in Hatu Balico, Timor L’Este

FIJI SCHOLARSHIP



Lance Blackley

Our Rotary Club again sponsored two students in Fiji undertaking university courses. Neigha Devi is undertaking a Physiotherapy course and results for her last trimester were very pleasing receiving A's and B's.

Onesimo Vasutava is undertaking a course of Bachelor Veterinary Science & Animal Husbandry. Simo, as he likes to be called is also doing very well and receiving more A's than B's in his Course.

Please read their reports below:

NEIGHA DEV - Physiotherapy

To begin with the rotary club of Hampton Fiji, is of a great help to me for my studies. The scholarship has helped me pursue my dream career which is bachelor in physiotherapy and help people to function normally and to do their activities of daily living without limitations.

The program bachelor in physiotherapy consists of 2 to 4 units per semester which are biomedical sciences (anatomy, physiology, pathology, biochemistry, and pharmacology) and physiotherapy in 500 and 600 level. The profession helps to encourage development and facilitate recovery, enabling people to stay in work while helping them to remain independent for as long as possible. Physiotherapists help people affected by injury, illness or disability through movement and exercise, manual therapy, education and advice.

There are a couple of activities we did in the past 12 months such as attending the first aid classes at St Johns for two days and achieving a certificate. At the startng of the year we had a picnic for all physio students from years 1 to 4 and welcoming new students.



We had cultural night for all cultures to come together and sing and dance eat and have fun. We also had written and practical exams which include OSPE, VIVA, and presentations this contributes to my grades

ONISIMO (Simo) - Bachelor In Veterinary Science & Animal Husbandry

During the first year of my studies at Koronivia Campus, I was able to learn varieties of knowledge on the aspects of Animal Science especially on the skeletal structure (Osteology), nervous System (Neurology) and Muscular System (Myology) and other Veterinary Anatomy of animals.



The studies that we are undertaking at Koronivia campus on the Veterinary course mostly focus on the local animals like cattle, goat, sheep, horse, pig (ruminants), poultry and non-ruminants would include cats and dogs. As studies proceeded on Trimester basis, my knowledge started expanding on the Physiology of Animals to Animal Welfare. We also learnt Veterinary Biostatistics and Computer Application as one of the units during Trimester III of last year since it was one of the required studies for this course

Moreover, from learning Veterinary Anatomy to its Physiology, we also learnt on Animal Nutrition required by different ruminant animals.



This course has benefitted me in gaining more knowledge and finding out interesting facts about certain animals. The course mostly focuses on certain animals but as my years of studying continues, we will be also learning other common animals that are present in other countries like giraffes, primates (monkey), lions etc. The things I enjoy the best in this course is the practical aspects that we practice on animals like sheep, goats, cattle on certain practices like deworming, hoof trimming, permanent teeth counting and livestock production management

During last year and this year, I have made friends along the way on other veterinary students and being a hostel student, I have met brothers who became families. This report would have not been a success without the scholarship that has been provided to me by the **Rotary Club Committee**. All the knowledge that I have gained throughout the year has been beneficial and it was all because of this committee's teamwork. It is an honour to be one of your candidate and I will always be forever grateful.

MARKETING & PUBLIC RELATIONS



Christine Lindsey

The focus of marketing strategy this year has been to develop an integrated marketing and PR campaign approach which not only promotes and supports fundraising events, but also introduces the Club and its projects to new audiences, as well as raises awareness and communicates the Club's role as a key service organization in the local community. The Club's marketing committee comprises Lou Rodriguez who is responsible for the website, database and email marketing activities, and Greg Daujat who manages the Club's ever-increasing social media presence. I'd like to thank them both for all their hard work and the incredible job they've done to deliver the results achieved this past year.

SPONSORSHIP

In 2018, we were very excited to welcome Buxton (Hampton East) as our new Platinum Sponsor, as well as our first Corporate Member. We'd like to thank Noel Susay and his team at Buxton's for their commitment and support of the Club and its projects and activities.

BAYSIDE FARMERS MARKET

The principal fundraising event for the Club is the monthly Bayside Farmers Market. The marketing team supports this event with extensive promotion through street signage, brochure distribution, website, email marketing, web portal listings and extensive social media campaigns throughout the year. This also included the use of video streams of the market live on social media sites. With average attendance each month throughout the year of 1500 visitors, this event in itself also offers a unique opportunity to promote the Club's profile and brand to a diverse local community. New promotional posters were developed for display at the market, showcasing the range of projects undertaken by the Club. In addition, brochures for guest speaker evenings were also displayed throughout the market, again raising awareness of these events, and as a trigger for registration.

EVENTS

Another initiative this year was to better raise the profile of the Club by broadening the marketing reach for a number of guest speaker events organized by the Program Committee, with the aim to boost attendees at these events beyond the usual Rotary base. A targeted integrated marketing campaign was developed for four events during the first half of 2018 which featured designed brochures, promotion to non-member databases in addition to the usual member databases, event postings across a variety of social media platforms, and listings on web portal sites. Co-marketing alliances with supporting organizations and partners were also organized. As a result, we saw 60% of the total attendees who registered for these events were non-Rotarians (all of these first-timers to a Hampton Rotary event), and therefore a fantastic base from which to build for future membership prospecting and fundraising marketing.

COMMUNITY PROJECTS

This profile-raising strategy was also employed to promote the Plant-A-Tree project, one of the environmental priorities for Rotarians over the past year. Again, a publicity campaign was developed across social media, event listing portals and through e-marketing, and as a result, this community project had a fantastic participation rate of non-Rotarians as well as existing Rotarians.

ANNUAL REPORT 2017 – 2018



NEW MEMBERSHIP

Follow-up communications were developed and distributed to all non-Rotarians who attended Club events, promoting the role of Rotary and opportunities for membership. Continuing to build the database of potential membership prospects from Club events, projects and activities, and developing appropriate follow-up membership marketing strategies, is an ongoing priority for the marketing team.

PRIORITIES

In order to better support the Club's activities, membership growth targets as well as boost fundraising revenues, key marketing priorities for the coming year include:

1. Transition to a new website, which offers mobile-enabled technology whilst streamlining Club communications, databases, and events marketing capabilities;
2. Database growth and management, specifically for new membership prospecting, fundraising, event and project marketing;
3. Expansion of the Club's social media presence and engagement.

It has been very exciting to see the great results from the marketing activities over the past year and the marketing committee now looks forward to again working closely with the Club and its sponsors and partners to support all the fabulous plans and projects for the coming year.

Finally to President Elect Stuart

Enjoy your term as President of the club



2018 - 2019

FINANCIAL STATEMENTS

STATEMENT OF INCOME & EXPENDITURE - 1 JULY 2016 - 26TH JUNE 2018

ROTARY CLUB OF HAMPTON

INCOME

Club Income

Meetings & Meals	9,459
Interest	211
Membership Dues	6,723
Total Club Income	16,393

Fundraising

Barbeques	942
Blue Ribbon Day	47
Christmas Cakes	169
Constitution Project	1,500
Farmers' Market	19,054
Film Night	461
Total Fundraising	22,172

Donations, Grants & Sponsorship

Donations	1,778
District Grant - Nokor Tep	3,550
Sponsorship - Buxton	8,000
Donation Regional Farmers Markets	12,000
Total Donations & Sponsorship	25,328

Total Fundraising & Donations **47,500**

TOTAL INCOME **63,892**

EXPENSES

Club Expenses

Administration	1,081
Advertising and Promotion	1,076
Bank Fees	367
Fees and permits	93
Meetings & Meals	9,903
Rotary Dues & Magazines	5,122
Subscriptions & Registrations	352
Depreciation	651
Allowances	500
Supplies	191
Marketing Expenses	308
Total Club Expenses	19,643

Donations & Grants

Bayside Community BBQ	872
Blue Ribbon donation	150
Camp Awakening	300
Community Grants	10,004
Community Sailing	55
DG Partner Program	522
Disaster Aid	1,200
Fiji Scholarship Fund	6,507
Fiji School Project	794
Foundation Annual Giving	2,740
Fund Raising Insurance	720
Hearing Tests	58
Nokor Tep Hospital	7,100
Polio Eradication	2,165
Romac	1,022
RYPEN	335
School Awards Expenses	696
School of St Jude	500
Schools Anzac Service	100
Sundry Donations	263
Timor Leste	4,890
Trachoma Project	1,000
Total Donations & Grants	41,992

TOTAL EXPENSES **61,635**

NET INCOME **2,258**

BALANCE SHEET AT 26TH JUNE 2018

ASSETS

Current Assets

Bank Accounts	
Bendigo Bank	280
Westpac - Fiji Matching Grant	1,039
Westpac - Cash Reserve	34,028
Westpac - Cheque Account	13,032
Total Bank	48,379

Accounts Receivable

Trade receivables	6,000
Total Accounts Receivable	6,000

Total Current Assets **54,379**

Fixed Assets

Market Canopies	1,249
Market Trailer	942
Office Computers & Equipment	641
Total Fixed Assets	2,831

TOTAL ASSETS **57,210**

LIABILITIES

Current Liabilities

Fiji Matching Grant	1,039
Footy Tipping Pool	150
Foundation Mugs	20
Income in advance	1,260
Provision Market Expenses	8,337
RCOH Development Provision	543
Volunteer Grants	48
Total Current Liabilities	11,396

TOTAL LIABILITIES **11,396**

NET ASSETS **45,814**

EQUITY

Opening Bal Equity	20,779
Retained Earnings	22,777
Net Income	2,258
TOTAL EQUITY	45,814